2015/16 Budget Adjustments between Outcome Areas	APPENDIX C
 	<u>£</u>
Outcome 3 : Improving Public Health	(150,700)
Outcome 5 : Safeguarding and Children's	150,700
Total	0
Outcome 3 : Improving Public Health	63,500
Outcome 1 : Economic Development	(63,500)
Total	0
 Transfer of budget for Forensic Learning Disabilities and Social Work Team	
Outcome 6 : Social Care	81,100
Outcome 5 : Safeguarding and Children's	(81,100)
Total	0
 Fransfer of budget for North Ormesby Market	
Outcome 3 : Improving Public Health	(62,400)
Outcome 7 : Environment, Property and Commercial	62,400
Total	0
Outcome 6 : Social Care	218,900
Outcome 8 : Finance & Investment	(218,900)
Total	0
Fransfer of budget for Service delivery manager : Ayresome Industries	
Outcome 6 : Social Care	(55,800)
Outcome 7 : Environment, Property and Commercial	55,800
Total	0
Outcome 8 : Finance & Investment	55,600
Outcome 7 : Environment, Property and Commercial	(55,600)
Total	0
Francisco of budget to account manifest and account account of a suitable Action Travel	
Fransfer of budget to correct previous support service review transfer within Active Travel Outcome 7 : Environment, Property and Commercial	31,200
Outcome 1 : Economic Development	(31,200)
Total	0
Outcome 2 : Supporting Communities	(127,600)
Outcome 3 : Improving Public Health Outcome 9 : Organisation & Governance	99,600 28,000
Total	0
Transfer of budget for Independent Advocacy service Outcome 6 : Social Care	79,500
Outcome 5 : Safeguarding and Children's	(79,500)
Total	0
rotar	0
Fransfer of budget for Social Care client finance team	(00,000)
Outcome 8 : Finance & Investment Outcome 6 : Social Care	(86,000) 137,700
Outcome 2 : Supporting Communities Total	(51,700) 0
Tutal	0
Transfer of staffing budget for Dog Warden Service	20.555
Outcome 3 : Improving Public Health Outcome 7 : Environment, Property and Commercial	28,300 (28,300)
Total	0
T VSM	0
Fransfer of cost transfers to Public Health for Strategic Management in Children's and Learning Skills	(50.55)
Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's	(50,000) (103,000)
Outcome 2 : Supporting Communities	153,000
Total	0
Transfer of budgets to Public Health for Domestic Violence , Adults Mental Health and South Tees Youth Offending Service	
Outcome 3 : Improving Public Health Outcome 5 : Safeguarding and Children's	405,100 (405,100)
Total	0

	and the A. P. a. H. a. H. a. man the same has been a section of	
	nsfer of Public Health grant income budget for above services	(400,000)
	Outcome 3 : Improving Public Health Outcome 5 : Safeguarding and Children's	(462,200) 462,200
	Outcome 3 . Saleguarumy and Children's	402,200
	Total	0
Trar	nsfer of Adults Substance Misuse Budget	
	Outcome 6 : Social Care	42,800
	Outcome 3 : Improving Public Health	(42,800)
	Total	0
	nsfer of budget for Healthwatch	
	Outcome 3 : Improving Public Health	(109,100)
	Outcome 9 : Organisation & Governance	109,100
\rightarrow	Tabel	•
\dashv	Total	0
Tras	parter of hydroto for Children with Diochilitics	
	nsfer of budgets for Children with Disabilities	(000,000
	Outcome 6 : Social Care Outcome 5 : Safeguarding and Children's	(600,800) 600,800
T,	Outcome 5 : Saleguarum gano Chindren's	000,000
	Total	0
\neg	· • • • • • • • • • • • • • • • • • • •	
Trar	nsfer of grant related expenditure in Safeguarding Adults for Deprivation of Liberty Safeguards	
	Outcome 5 : Safeguarding and Children's	(26,600)
	Outcome 6 : Social Care	26,600
\dashv		25,500
	Total	0
二		
Trar	nsfer of MTLC Trading budget	
	Outcome 1 : Economic Development	50,300
	Outcome 4 : Learning and Skills	(19,300)
\Box	Outcome 7 : Environment, Property and Commercial	(31,000)
\dashv		
لب	Total	0
	nsfer of Community Buildings - Transition Budget	
	Outcome 2 : Supporting Communities	(27,500)
	Outcome 7 : Environment, Property and Commercial	27,500
_	Total	0
\dashv	Total	U
Tras	nsfer of My Place property budgets to scoped buildings	
		(00.000)
	Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial	(39,600)
	Outcome 7 : Environment, Property and Commercial	39,600
	Total	0
\neg		
Trar	nsfer of Social Care budget to I T U to compensate for loss of Service User contributions	
	Outcome 6 : Social Care	(53,000)
	Outcome 1 : Economic Development	53,000
	Total	0
П		
_	nsfer of Corporate Initiatives Budget from General Fund balances	
Trar	O 1 O Fig O I	
	Outcome 8 : Finance & Investment	
	Outcome 8 : Finance & Investment Outcome 8 : Central Resources	
	Outcome 8 : Central Resources	(250,000)
		(250,000)
	Outcome 8 : Central Resources Total	(250,000)
Trar	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances	(250,000) 0
Trar	Outcome 8 : Central Resources Total nsfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment	(250,000) 0 48,400
Trar	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances	(250,000) 0 48,400
Trar	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance	(250,000) 0 48,400 (48,400)
Trar	Outcome 8 : Central Resources Total nsfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment	(250,000) 0 48,400 (48,400)
Trar	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total	(250,000) 0 48,400 (48,400)
Trar	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes	(250,000) 0 48,400 (48,400)
Trar	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total	(250,000) 0 48,400 (48,400)
Tran	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes	(250,000) 0 48,400 (48,400) 0 (712,100)
Tran	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment	(250,000 0 48,400 (48,400 0 (712,100 87,200
Tran	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial	(250,000) 0 48,400 (48,400) 0 (712,100) 87,200 (146,900)
Tran	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance	(250,000) 0 48,400 (48,400) 0 (712,100) 87,200 (146,900) (24,000)
Tran	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 3 : Public Protection	(250,000) 0 48,400 (48,400) 0 (712,100) 87,200 (146,900) (24,000) (204,200)
Tran	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance	(250,000) 0 48,400 (48,400) 0 (712,100) 87,200 (146,900) (24,000) (204,200) 1,000,000
Tran	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Public Protection Outcome 3 : Improving Public Health	(250,000) 0 48,400 (48,400) 0 (712,100) 87,200 (146,900) (24,000) (204,200) 1,000,000
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Trar	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total	(250,000) 0 48,400 (48,400) 0 (712,100) 87,200 (146,900) (24,000) (204,200) 1,000,000 0
Trar	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Interview	(250,000) 0 48,400 (48,400) (712,100) 87,200 (146,900) (24,000) (204,200) 1,000,000 0 132,200
Trar	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Interview	(250,000) 0 48,400 (48,400) (712,100) 87,200 (146,900) (24,000) (204,200) 1,000,000 0 132,200 130,500
Rea	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Incation of 2015/16 Pay Award Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health	(250,000) 0 48,400 (48,400) (712,100) 87,200 (146,900) (204,200) 1,000,000 0 132,200 130,500 34,800
Rea	Outcome 8 : Central Resources Total Inster of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Interview	(250,000 48,400 (48,400 (48,400 (712,100 87,200 (146,900 (24,000 (204,200 1,000,000 0 132,200 130,500 34,800 82,500
Rea	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Incation of 2015/16 Pay Award Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 3 : Improving Public Health	(250,000 48,400 (48,400 (48,400 (712,100 87,200 (146,900 (24,000 (204,200 1,000,000 0 132,200 130,500 34,800 82,500
Tran	Outcome 8 : Central Resources Total Insfer of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Detail of 2015/16 Pay Award Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Total Detail of 2015/16 Pay Award Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 4 : Learning and Children's	(250,000) 0 48,400 (48,400) (712,100) 87,200 (146,900) (204,200) 1,000,000 0 132,200 130,500 34,800 82,500 200,700
Tran	Outcome 8 : Central Resources Total Inser of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Custom of 2015/16 Pay Award Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care	(250,000) 0 48,400 (48,400) (48,400) (712,100) 87,200 (146,900) (204,200) 1,000,000 0 132,200 130,500 34,800 82,500 200,700 218,700
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Tran	Outcome 8 : Central Resources Total Inser of Corporate Initiatives Budget from General Fund balances Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Total Ilignment of Public Health budget reduction target to Council services that align to Public Health outcomes Outcome 2 : Supporting Communities Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance Outcome 3 : Public Protection Outcome 3 : Improving Public Health Total Custom of 2015/16 Pay Award Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care	(250,000 48,400 (48,400 (712,100 87,200 (146,900 (204,200 1,000,000 132,200 130,500 34,800 82,500 200,700 218,700 485,200
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Transfer of budget from Partnership for Mouchel staff TUPE to Askham Bryan for Newham Grange Farm Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment Total Transfer of cross service budget reductions as per LMT report 8/1/15 Outcome 1 : Economic Development Outcome 3 : Public Health Pay and Prices contingency Total Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Total Total Total Total Total Total Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	(83,900
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Total Transfer of cross service budget reductions as per LMT report 8/1/15 Outcome 1 : Economic Development Outcome 3 : Public Health Pay and Prices contingency Total Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Total Transfer of remaining budget on Advice Centre code to correct Outcome Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	(16,000
Transfer of cross service budget reductions as per LMT report 8/1/15 Outcome 1: Economic Development Outcome 3: Public Health Pay and Prices contingency Total Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5: Safeguarding and Children's Outcome 6: Social Care Total Transfer of remaining budget on Advice Centre code to correct Outcome Outcome 7: Environment, Property and Commercial Outcome 3: Improving Public Health Total	(10,000
Outcome 1 : Economic Development Outcome 3 : Public Health Pay and Prices contingency Total Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Total Transfer of remaining budget on Advice Centre code to correct Outcome Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	· ·
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Pay and Prices contingency Total Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Total Transfer of remaining budget on Advice Centre code to correct Outcome Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	46,700
Total Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Total Transfer of remaining budget on Advice Centre code to correct Outcome Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	(59,600
Transfer of budget for Social Care Estates Team (included in Safeguarding.) Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Total Transfer of remaining budget on Advice Centre code to correct Outcome Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	
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Outcome 7 : Environment, Property and Commercial Outcome 3 : Improving Public Health Total	
Outcome 3 : Improving Public Health Total	
Outcome 3 : Improving Public Health Total	
Total Total	9,600
	(9,600
Transfer of budget for Joint Support Service Team	
manorer or badages for collect dupport del vice feam	
Outcome 1 : Economic Development	4,600
Outcome 1 : Economic Development Outcome 2 : Supporting Communities	2,000
Outcome 8 : Finance & Investment	(6,600
Total	(0,000
Transfer of budget for Assistant Director - Integrated Working	
Outcome 9 : Organisation & Governance	57,200
Outcome 2 : Supporting Communities	(57,200
Total	(

Countries Supporting Communities 1,22	Tra		
Coccord 7, Enrichment Projectify and Commercial 1.25 Transfer of budget for cross service budget reduction correction - Mina 1.60 Coccord 1, Ecotomic Development 1.60 Coccord 10, Congression 6, Commercial 1.60 Coccord 10, Coccord 11,		ansfer of budget for Environment City	
Coccord 7, Enrichment Projectify and Commercial 1.25 Transfer of budget for cross service budget reduction correction - Mina 1.60 Coccord 1, Ecotomic Development 1.60 Coccord 10, Congression 6, Commercial 1.60 Coccord 10, Coccord 11,		Outcome 2 : Supporting Communities	1,200
Transfer of budget for cross service budget reduction correction - Nims Outcome 1: Encommon Development 15,00 Outcome 1: Congrunation & Governance 15,00 Total 17,10 Transfer of part of the Community Support budget as part of the Advice and Homelessness review 23,20 Outcome 2: Pranse & Investments 23,20 Outcome 2: Pranse & Investments 23,20 Outcome 2: Pranse & Investments 24,20 Outcome 2: Supporting Communities 10,00 Outcome 2: Supporting Communities 10,00 Outcome 3: Supporting Communities 10,00 Outcome 3: Supporting Communities 10,00 Outcome 4: Pranse & Investment & Investment 10,00 Outcome 5: Supporting Communities 10,00 Outcome 5: Supporting Communities 10,00 Outcome 5: Outcome 5: Supporting Communities 10,00 Outcome 5: Outco			(1,200)
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Transfer of budget for cross service budget reduction correction-Mima 15.50		Total	0
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Transfer of part of the Community Support budget as part of the Advice and Homelessness review Outcome 8: Repress & Supporting Communities Outcome 9: Repress & Revestment Transfer of part of the Housing Benefit Administration budget as part of the Advice and Homelessness review Outcome 2: Supporting Communities (100,000 outcome 2: Supporting Communities (100,000 outcome 3: Supporting Communities (100,000 outcome 4: Communities Statis Outcome 4: Communities Statis Outcome 4: Communities Statis Outcome 5: Communities Statis Outcome 5: Communities Outcome 6: Social Communities (100,000 outcome 5: Communities Outcome 6: Social Communities Outcome 6: Social Communities Outcome 6: Social Communities (100,000 outcome 6: Social Comm			15,000
Transfer of part of the Community Support budget as part of the Advice and Homelessness review 32,0		Outcome 9 : Organisation & Governance	(15,000)
Transfer of budget for Bulances Support Earth Coulosce S. Engentian Commission Coulosce S. Engentian Commission Total Transfer of part of the Housing Benefit Administration budget as part of the Advice and Homelessness review Transfer of part of the Housing Benefit Administration budget as part of the Advice and Homelessness review Transfer of part of the Housing Benefit Administration budget as part of the Advice and Homelessness review 100.00 Total Transfer of budget for School Data Support Total Transfer of budget for School Data Support Total Transfer of budget for School Data Support Total Transfer of budget for bulance of Social Care administration/huming costs Outcome 9. Organisation & Governance 100.22 Total Transfer Commissioning staffing budgets following agreed scope changes Transfer Commissioning staffing budgets following agreed scope changes Transfer Commissioning School Schoo			
Transfer of part of the Community Support budget as part of the Advice and Homelessness review 32,0		Total	0
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Transfer of Commissioning Savings target linked to staff moves 112,81		Total	0
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Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services (1,6) Outcome 9 - Organisation and Governance 28,6) Total Transfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services 35,0)	Ma	arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities	(18,700)
Outcome 7 - Environment, Property and Commercial Services (1,60 Outcome 9 - Organisation and Governance 28,60 Outcome 9 - Organisation and Governance 17 Total 18 Outcome 7 - Environment, Property and Commercial Services 35,00 Outcome 7 - Environment, Property And Commercial Services 35,00 Outcome 7 - Environment, Property And Commercial Services 35,00 Outcome 7 - Environment, Property And Commercial Services 35,00 Outcome 7 - Environment, Property And Commercial Services 35,00 Outcome 7 - Environment, Property And Commercial Services 35,00 Outcome 7 - Environment, Property And Commercial Services 35,00 Outcome 7 - Environment, Pro	Ma	arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities	(18,700) (5,700)
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Total Transfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services 35.00	Ma	Outcome 5 - Safegaurding	(18,700) (5,700) (700) (1,900)
Transfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services 35.00	Ma	Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services	(18,700 (5,700 (700 (1,900 (1,600
Transfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services 35,0	Ma	Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services	(18,700 (5,700 (700 (1,900 (1,600
Outcome 7 - Environment, Property and Commercial Services 35,01	Ma	Arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance	(18,700 (5,700 (700 (1,900 (1,600 28,600
Outcome 7 - Environment, Property and Commercial Services 35,01	Ma	Arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance	(18,700 (5,700 (700 (1,900 (1,600 28,600
Outcome 7 - Environment, Property and Commercial Services 35,01	Ma	Arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance	(18,700 (5,700 (700 (1,900 (1,600 28,600
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		arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance Total ansfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services	(18,700) (5,700) (700) (1,900) (1,600) 28,600 0
		arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance Total ansfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services	(18,700) (5,700) (700) (1,900) (1,600) 28,600 0
Total		arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance Total ansfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance	(18,700) (5,700) (700) (1,900) (1,600) 28,600 0 35,000 (35,000)
		arketing Budgets to be transferred to fund Love Middlebrough magazine Outcome 1 - Economic Development Outcome 2 - Supporting Communities Outcome 3 - Public Health Outcome 5 - Safegaurding Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance Total ansfer Marketing Staff to new scope agreed at LMT Outcome 7 - Environment, Property and Commercial Services Outcome 7 - Environment, Property and Commercial Services Outcome 9 - Organisation and Governance	0

Tra	ansfer Marketing target to new scope agreed at LMT	
	Outcome 7 - Environment, Property and Commercial Services	(24,500)
	Outcome 9 - Organisation and Governance	24,500
	Total	0
Pa	rtnership Inflation for 2014-15	
	Outcome 8 : Finance & Investment	146,400
	Pay & Prices Contingency	(146,400)
	Total	0
Tra	ansfer Executive Director Budget for Economic Development & Communities	
	Outcome 1 - Economic Development	180,500
	Outcome 9 - Organisation and Governance	(180,500)
	Total	0
	retain the second secon	, and the second
Tr	ansfer Executive Director Wellbeing Care & Learning	
	Outcome 4 : Learning and Skills	137,300
	Outcome 9 - Organisation and Governance	(137,300)
		(- ,,
	Total	0
Tra	ansfer for Off Street Parking	
	Outcome 8 - Central Resources	326,000
	Outcome 1 - Economic Development	(326,000)
	Total	0
_		
Tra	ansfer for Bereavement Services	
	Outcome 8 - Central Resources Outcome 7 - Environment, Property and Commercial Services	140,000
	Outcome 7 - Environment, Property and Commercial Services	(140,000)
	Total	0
Tr	ansfer for Strategic Asset Management	
	Outcome 7 - Environment, Property and Commercial Services	109,000
	Outcome 8 - Central Resources	(109,000)
		(100,000)
	Total	0
Tra	ansfer for Education ICT Saving	
	Outcome 9 - Organisation and Governance	50,000
	Outcome 8 - Central Resources	(50,000)
	Total	0
_		
Ira	ansfer of Staff from 0-19 to Leisure	20 200
Ira	Outcome 7 - Environment, Property and Commercial Services	20,200
Ir		20,200 (20,200)
Ira	Outcome 7 - Environment, Property and Commercial Services	
Ira	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities	(20,200)
	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total	(20,200)
	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total ansfer of Customer Access Budget from Partnership	(20,200) 0
	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total ansfer of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance	(20,200) 0 608,247
	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total ansfer of Customer Access Budget from Partnership	(20,200) 0
	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership	(20,200) 0 608,247 (608,247)
	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total ansfer of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance	(20,200) 0 608,247
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Tra	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 - Partnership Total Outcome 9 - Martnership	(20,200) 0 608,247 (608,247)
Tra	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 - Partnership Outcome 9 - Organisation & Governance	(20,200) 0 608,247 (608,247) 0 352,900
Tra	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 - Partnership Total Outcome 9 - Martnership	(20,200) 0 608,247 (608,247)
Tra	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 - Partnership Outcome 9 - Organisation & Governance	(20,200) 0 608,247 (608,247) 0 352,900
Tra	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Ocation of Admin Budgets Outcome 9 : Organisation & Governance Outcome 9 : Partnership	(20,200) 0 608,247 (608,247) 0 352,900 (352,900)
Tra	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Total Total	(20,200) 0 608,247 (608,247) 0 352,900 (352,900)
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Total Total Total Total Outcome 9 : Partnership	(20,200) 0 608,247 (608,247) 0 352,900 (352,900)
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Total Total	(20,200) 0 608,247 (608,247) 0 352,900 (352,900)
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inster of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Total Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Outcome 9 : Supporting Communities Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 0 255,562
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Insert of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Outcome 9 : Partnership Total Outcome 9 : Economic Development Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 0 255,562 166,006 55,243 233,257
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Insider of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Total Outcome 9 : Partnership Total Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 2 : Improving Public Health Outcome 4 : Learning and Skills Outcome 4 : Learning and Skills Outcome 5 : Safequarding and Children's	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 0 255,562 166,006 55,243 233,257 219,415
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Discrete of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Outcome 9 - Partnership Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Total Outcome 9 : Partnership Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 0 255,562 166,006 55,243 233,257 219,415 428,738
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Inside of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Outcome 9 : Partnership Total Outcome 9 : Partnership Total Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Outcome 6 : Social Care Outcome 7 : Environment, Property and Commercial	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 0 255,562 166,006 55,243 233,257 219,415 428,738 380,115
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Insfer of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Cocation of Admin Budgets Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Total Outcome 9 : Partnership Total Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Outcome 7 : Environment, Property and Commercial Outcome 7 : Environment, Property and Commercial Outcome 8 : Finance & Investment	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 0 255,562 166,006 55,243 233,257 219,415 428,738 380,115 41,804
All	Outcome 7 - Environment, Property and Commercial Services Outcome 2 - Supporting Communities Total Insfer of Customer Access Budget from Partnership Outcome 9 - Organisation and Governance Outcome 9 - Partnership Total Outcome 9 : Organisation & Governance Outcome 9 : Organisation & Governance Outcome 9 : Partnership Total Outcome 9 : Partnership Total Outcome 1 : Economic Development Outcome 2 : Supporting Communities Outcome 3 : Improving Public Health Outcome 4 : Learning and Skills Outcome 5 : Safeguarding and Children's Outcome 6 : Social Care Outcome 7 : Environment, Property and Commercial Outcome 7 : Environment, Property and Commercial Outcome 7 : Crivinonment, Property and Commercial Outcome 8 : Finance & Investment Outcome 9 : Organisation & Governance	(20,200) 0 608,247 (608,247) 0 352,900 (352,900) 255,562 166,006 55,243 233,257 219,415 428,738 380,115 41,804 582,188
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Transfer of DSG Income budgets	
Outcome 4: Learning and Skills	(608,400)
Outcome 8 : Finance & Investment	553,000
Outcome 9 : Organisation & Governance	55,400
Total	0
Transfer of outstanding budgets for Health Development from Sports Development / Run Middlesbrough	
Outcome 3 : Improving Public Health	(45,750)
Outcome 7 : Environment, Property and Commercial	45,750
Total	0
Transfer of savings targets linked to staff moves from Sports Development to Health Development	
Outcome 3 : Improving Public Health	(18,040)
Outcome 7 : Environment, Property and Commercial	18,040
Total	0
Catering Efficiency Saving Target	
Outcome 8 - Central Resources	(362,200)
Outcome 7 : Environment, Property and Commercial	362,200
Total	0